

CITY OF HAVERHILL

AGENDA

FOR CITY COUNCIL MEETING June 17 2003
DATA

NOTES

SPECIAL MEETING

1. Transfer \$490,355.75 from Library Salaries, Library Expense, ParkSalaries, Citizens' Center Salaries, Citizens Center Expense, Inspections& Health Salaries, Inspections & Health Expense, Fire Salaries and Police Salaries to Hale Salaries
2. Amend Document 68-CC/03, Fiscal Budget by deleting \$122,009,620 and inserting in place \$121,129,620 and more specifically to accounts Unemployment Insurance, Group Insurance and Interest & Maturities and further that \$145,887. be transfered from Overlay Reserve Account to be used in the General Fund for FY '03
3. Communication from Mayor Guerin requesting a discussion with respect to the 1/12th budget

Adjourn: